

## **SCHOOL DETAILS**

**Name of the school:-**

**Grant type:-**

**Average attendance type:-**

**School body type:-**

**Medium:-**

**School type:-**

**Address:-**

**State:-**

**District:-**

**Telephone number:-**

**Secondary year of foundation:-**

**Higher secondary year of foundation:-**

**Type of governing body:-**

**Name of governing body:-**

**Address of governing body:-**

**State:-**

**District:-**

**Name of managing Trustee:-  
President /Secretary**

**Address:-**

**State:-**

**District:-**

**Secondary school Reg.no:-**

**Secondary school Reg Date:-**

**Higher secondary school Reg.no:-**

**Higher secondary school Reg Date:-**

**Secondary school Exam Index number:-**

**Higher secondary school Exam Index number:-**

**Does school work in shifts? Yes // no**

**Period(In years):-**

**Reason for running in shifts:-**

**No of classes in first shift:-**

**No of classes in second shift:-**

**Approval of grant-in-aid-code taken for Rule-53? Yes //no**

**Approval order number:-**

**Approval order date:-**

**Is computer class conducted? Yes//no**

**Computer class details:-**

**Details of classes running in night Shift or for improvement of weak student:-**

**Secondary recruitment year:-**

**Higher secondary recruitment year:-**

**APPROVED CLASSES AND NUMBER OF STUDENTS**

**Financial year:-2006-2007**

<b>Standard</b>	<b>No of classes</b>	<b>No of students</b>
8 <sup>th</sup>		
9 <sup>th</sup>		
10 <sup>th</sup>		
<b>Secondary</b>		
<b>Total :-</b>		
11 <sup>th</sup> (G.S)		
12 <sup>th</sup> (G.S)		
11 <sup>th</sup> (Science)		
12 <sup>th</sup> (Scinece)		
11 <sup>th</sup> (V.S)		
12 <sup>th</sup> (V.S)		
11 <sup>th</sup> (U.B)		
12 <sup>th</sup> (UB)		
<b>Higher secondary</b>		
<b>Total :-</b>		
<b>Total</b>		
<b>(Secondary+Higher secondary)</b>		

**Employee's Details**

**Financial Year:-2006-2007**

<b>Details</b>		<b>Sactioned Post</b>	<b>Occupied</b>	<b>Vacant</b>	<b>Surplus</b>
<b>Teaching staff</b>	<b>Secondary</b>				
	<b>Higher secondary</b>				
	<b>Total</b>				
<b>Non-teaching staff</b>	<b>Office superintendent</b>				
	<b>Head clerk</b>				
	<b>Senior clerk</b>				
	<b>Junior clerk</b>				
	<b>Librarian</b>				
	<b>Lab Coordinator</b>				
	<b>Lab co cum peon</b>				
	<b>peon</b>				
	<b>others</b>				
<b>Total</b>					

**Number of Classes and Students During Grant Calculation**

**Financial year:-2006-2007**

<b>Standard</b>	<b>No of classes</b>	<b>No of students</b>
<b>8<sup>th</sup></b>		
<b>9<sup>th</sup></b>		
<b>10<sup>th</sup></b>		
<b>Secondary total</b>		
<b>11<sup>th</sup>(G.S)</b>		
<b>12<sup>th</sup>(G.S)</b>		



**Source of Income**

**Fee Income**

**Financial year:-2006-2007**

<b>Total</b>	<b>Secondary</b>	<b>Higher secondary</b>
<b>Education Fee:-</b>		
<b>Entrance Fee:-</b>		
<b>Term Fee:-</b>		
<b>Certificate Fee:-</b>		
<b>Enrolment Fee:-</b>		
<b>Exam Fee:-</b>		
<b>Udyog Fee:-</b>		
<b>Udyog practical Fee:-</b>		
<b>Laboratory Fee:-</b>		
<b>Lab practical Fee:-</b>		
<b><u>Fees from Government:-</u></b>		
<b>E.B.C:-</b>		
<b>B.C.Entrance Fee:-</b>		
<b>B.C.Term Fee:-</b>		
<b>Others:-</b>		
<b>Other Fee:-</b>		
<b>Total(A):-</b>		



<b>11 Uttarbuniyadi</b>												
<b>12 Uttarbuniyadi</b>												
<b>Total higher secondary(H)</b>												
<b>Total (H+S)</b>												
<b>Total amount to be given as per no of classes</b>												
<b>Total grant amount</b>												
<b>65%total grant amount</b>												
<b>35%total grant amount</b>												

**EXPENDITURES**  
**Salary Expenditures**

**Financial year:-2006-2007**

	<b>Incurred to the School</b>	<b>Expenditure approved for grant calculation</b>	<b>Expenditure Unapprovefor grant calculation</b>	<b>Remarks</b>
<b>(A) Salary:-</b>				
<b>Dearness:-</b>				
<b>50% of Dearness:-</b>				
<b>Total(A):-</b>				
<b>(B) Interior relief:-</b>				
<b>Medical allowance:-</b>				
<b>H.R.A:-</b>				
<b>C.L.A:-</b>				
<b>Conveyance:-</b>				
<b>Total(B):-</b>				



**(C) Family planning increment:-**

**Cash allowance :-**

**H.S.A:-**

**Principal allowance:-**

**Washing allowance:-**

**Total(C):-**

**(D) Bonus:-**

**L.T.C:-**

**Charge allowance:-**

**Leave Encashment:-**

**Salary areas:-**

**Dearness areas:-**

**Other:-**

**Total(D):-**

According to new grant type(if applicable)

(To be beared by the school)

**(E) Total(A+B+C+D):-**

**Expenditures**

**Building Rent**

**Financial year:-**

**2006-2007**

**Type of shool building**

Use of school building classes

**(1)Details of rooms utilized for secondary and higher secondary classes.**

Sec classes	Hsc classes	No of rooms utilized for Other purpose	Total utilized rooms	No of rooms in school building	roomsactuallyutilized for sec and higher sec
-------------	-------------	--	----------------------	--------------------------------	--

**(2)Details of rooms utilized for other classes**

BalMandir	Granted pri school	Non granted pri school	college	Hostel	Residence	vocational courses	other	Total
-----------	--------------------	------------------------	---------	--------	-----------	--------------------	-------	-------

**(3)rooms comman in 1 and 2.excluding non granted primary school**

**(4)According to 2 rooms used other than sec,higher sec and non granted primary school**

**(1) Amount to be given according to the order of E.D dated 2-7-1999.**

**(2) Building rent paid to school in 1997-1998/ E.C**

**(3) Actual building rent paid by school**

**(I)Building rent paid**

**(II)Taxes**

**(III)Total(I)+(II)**

**(4)Least amount among 1,2 and 3.**

**(5)Amount to be deducted for rooms used other than Sec/Higher sec and for granted pri/bal mandir and others.**

**(6)Approved building rent(4)-(5)**

Maintenance Expenditure

**(A).Amount to be given according to order of E.D dated 2-7-1999 based on classes maint expenditure.**

**(B).35% of building rent –approved building rent.**

**(C) Total maintenance expenditure(A)+(B)(Celing)**

Celing amount	Incurred to the school	Unapproved expenditure	Approved expenditure
---------------	------------------------	------------------------	----------------------

**Maint.Expenditure**

**Building Expenditure**

Grant calculation Details

**Financial year:-**

**2006-2007**

**Granted Expenses:-**

**(1) salary and allowance granted expenses**

**(2) Granted Misc Expenses**

**(3) Granted building rent**

**Total**

**Grant Recalimed and amount of other deduction:-**

**(1) fee and other income**

**(2) Grant reduction based on S.S.C and H.S.C result**

**(3) According to grant –in aid code -1964 policy-95 how much percentage of total grant and misc grant has been reduced?**

**(Please attach court order)Based on grant reduction,total grant.**

**(4) Due to absence of extra teachers total grant to be taken is**

**(5) Reduction due to average attendance**

**(6) Others**

**Reason:-**

**Total:-**

**Aproximate amount paid for the year 2006-2007**

**(1) Grant paid for salary allowance based on salary scheme**

**(2) Maintenance and building grant**

**(3) Others**

**Total**

**(1) More/Less amount paid in the previous year?**

**More    Less**

**(2) Amount Difference**

**(3) Details of balance**

**Grant calculation:-**

- (1) Granted Expences**
- (2) Recovered and other amount to be deducted**
- (3) Final amount to be paid to school**
- (4) Approximate amount paid during current year 2006-2007**
- (5) Amount to be given to school**
- (6) Total amount to be taken from school**

**Place:-**

**Grant calculation date:-**

**Grant calculator's Name:-**

**Examiner's Name:-**

**Designation:-**

**Bit Examine:-**

**Recovery:-**

**Deo Assessment recovery**

**Audit recovery**

**Aso recovery**

**Total**

**Granted Expences:-**

**Financial year:- 2006 -2007**

<b>TYPE OF EXPENCES</b>	<b>DETAILS OF GRANTED EXPENCES</b>	<b>AMOUNT</b>	<b>DATE</b>
<b>Furniture and educational material</b>			
<b>Medical Expenditure</b>			
<b>Science and other club Of subjects</b>			

**Scouting and guiding**

**Work experience**

**Group-study activities**

**Books for school library**

**School furniture and objects  
Repairing**

**Scholarship and prizes**

**Bonus for drawing teachers(Rs.200  
Per month)**

**Expenditure for watchmans wages**

**Registration fee given to Gujarat  
Secondary fducation board junior red cross  
Primary treatment**

**Expenditure for sahkari stores**

**Short term courses,expenditure for  
Presence in workshop seminars  
salestax,commantax and bank  
commissions**

**Remedial and solution Education**

**Newspaper and magazine subscription**

**Printing**

**Writing materials**

**Tappal Expenditure**

**Advertisement**

**Vehicle Expenditure(Rs 500 per month)**

**Travelling allowance**

**Electricity Expenditure**

**Audit enquiry bill fee done by the  
Registered accountance**

**Print or question papers of school  
Exams,answer sheets and digests**

**Playground Maintanance**

**Salary and allowances given to  
Those teachers who have been  
Assigned in those places which  
Were left blank for the teachers  
Who were on leave for more than  
3 months period**

**Sweeping and maintainance**

**Expenditure**

**Gardening**

**Washing Expenditure**

**Water Expenditure**

**Seminar Expenditure**

**Accidental Expenditure**

**Pension and gratuity within 4% of  
Trust transferable property**

**Telephone Expenditure**

**Karate education,dhyan,workshop  
Sanskrit lectures**

**Expenditure for watchman wages**

**Air riffle shooting program**

**Wages given to guest persons who give  
Lectures related to freedom and yoga**

**Zerox**

**Educational electronic items**

**Expenditure with washing peons  
uniform**

**Appropriate Expenditure done on schools  
Management by trustees except above options**

**Total Amount**

**Details of Non –Granted Expenses**

**Financial year:-**

**2006-2007**

**Types of expenses:-**

**Details of Non-granted  
Expenses**

**Amount**

**Date**